

**MK Gandhi Institute for Nonviolence**  
**Budget Overview: FY 2019-2020**  
 July 2019 - June 2020

**Income**

<b>Fundraising</b>	
Contributions	87,800.00
Fundraiser Events	5,000.00
Grants	100,000.00
Monthly Donations	7,200.00
<b>Total Fundraising</b>	<b>\$ 200,000.00</b>
<b>Other Income</b>	
Community Training	50,000.00
Merchandise Sales	3,000.00
RCSD Programming	180,000.00
<b>Total Other Income</b>	<b>\$ 233,000.00</b>
<b>University Support</b>	
U of R	91,000.00
<b>Total University Support</b>	<b>\$ 91,000.00</b>
<b>Total Income</b>	<b>\$ 524,000.00</b>

**Expenses**

<b>929 S. Plymouth</b>	
Copier	3,180.00
House & Garden	2,500.00
Phone/Internet	3,983.00
Rent	21,600.00
Utilities	2,620.00
<b>Total 929 S. Plymouth</b>	<b>\$ 33,883.00</b>
<b>Food/Consumables Expense</b>	1,000.00
<b>Fundraising Expenses</b>	2,500.00
<b>Gandhi Inst.</b>	1,500.00
<b>Insurance - Business</b>	6,643.00
<b>Legal and Accounting</b>	9,000.00
<b>Office/General</b>	
Mailchimp	842.00
NeonCRM Fee	3,200.00
Office Expense	1,000.00
Quickbooks	913.00
Website Dev./Domain Hosting Services	750.00
<b>Total Office/General</b>	<b>\$ 6,705.00</b>
<b>Other</b>	
Bank Charges	800.00
Interest Expense	150.00
Misc.	500.00
<b>Total Other</b>	<b>\$ 1,450.00</b>

<b>Payroll</b>	
<b>Insurance - Health</b>	39,000.00
<b>Payroll Processing</b>	2,500.00
<b>Payroll Taxes</b>	32,495.00
<b>Salaries</b>	373,497.00
<b>Total Payroll</b>	<hr/> <b>\$ 447,492.00</b>
<b>Programs</b>	
<b>Gandhi Service Fellows</b>	150.00
<b>General Events</b>	2,000.00
<b>Speaker/Trainer Fees</b>	2,500.00
<b>Speaker/Trainer Travel Fees</b>	1,000.00
<b>Youth Healing Hate Project</b>	150.00
<b>Total Programs</b>	<hr/> <b>\$ 5,800.00</b>
<b>Staff Training</b>	1,000.00
<b>Travel &amp; Conference</b>	2,000.00
<b>Total Expenses</b>	<hr/> <b>\$ 518,973.00</b>
<b>Net Surplus</b>	<hr/> <b>\$ 5,027.00</b>