

MK Gandhi Institute for Nonviolence
Budget
July 1, 2024 to June 30, 2025

Income	
Fundraising	
Contributions	120,000.00
Fundraiser Events	15,000.00
Grants	210,500.00
Monthly Donations	6,000.00
Total Fundraising	\$ 351,500.00
Other Income	
Community Training	60,000.00
Merchandise Sales	0.00
RCSD Programming	110,000.00
Total Other Income	\$ 170,000.00
University Support	
U of R	70,000.00
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Total Income	\$ 591,500.00
Gross Profit	\$ 591,500.00
Expenses	
929 S. Plymouth	
Printing/copier	2,000.00
House & Garden	3,000.00
Phone/Internet	2,500.00
Rent	21,600.00
Utilities	2,000.00
Total 929 S. Plymouth	\$ 31,100.00
Admin/Overhead	
Bank Charges	1,500.00
Food/Consumables Expense	500.00
Gandhi Inst.	1,500.00
Insurance - Business	11,000.00
Legal and Accounting	6,000.00
Staff Training	0.00
Travel & Conference	2,500.00
Total Admin/Overhead	\$ 23,000.00
Advertising	500.00
Fundraising Expenses	5,000.00
Office/General	
Mailchimp	900.00
NeonCRM Fee	12,000.00
Office Expense	1,500.00
Quickbooks	1,000.00
Website Dev./Domain Hosting Services	1,000.00
Total Office/General	\$ 16,400.00
Other	
General Events	500.00

Speaker/Trainer Fees	0.00
Speaker/Trainer Travel Fees	0.00
Debt service	17,237.00
Total Other	\$ 17,737.00
Payroll	
Insurance - Health	50,000.00
Payroll Processing	3,000.00
Payroll Taxes	40,000.00
Salaries	393,500.00
Subcontract Labor	10,000.00
Total Payroll	\$ 496,500.00
Programs	
Youth Healing Hate Project	0.00
Total Programs	\$ 0.00
Sales Tax	500.00
Total Expenses	\$ 590,737.00
Net Operating Income	\$ 763.00
Net Income	\$ 763.00