

MK Gandhi Institute for Nonviolence
Annual Budget
July 2025 - June 2026

Distribution account	2025-2026
Income	
Fundraising	
Grants	\$165,000.00
Contributions	\$150,000.00
Fundraiser Events	\$25,000.00
Monthly Donations	\$6,000.00
Total for Fundraising	\$346,000.00
Other Income	
RCSD Programming	\$120,000.00
Community Training	\$50,000.00
Total for Other Income	\$170,000.00
University Support	
U of R	\$35,000.00
Total for University Support	\$35,000.00
Total Income	\$551,000.00
Expenses	
Occupancy Costs	
Rent	\$21,600.00
House & Garden	\$2,900.00
Copier	\$2,500.00
Phone/Internet	\$1,500.00
Utilities	\$1,500.00
Total Occupancy Costs	\$30,000.00
Admin/Overhead	
Insurance - Business	\$12,150.00
Legal and Accounting	\$6,000.00
Bank Charges	\$1,350.00
Gandhi Inst.	\$850.00
Staff Training	\$715.00
Food/Consumables Expense	\$500.00
Total for Admin/Overhead	\$21,565.00
Advertising	\$500.00
Fundraising Expenses	\$10,000.00
Office/General	
NeonCRM Fee	\$12,400.00
Mailchimp	\$1,000.00
Website Dev./Domain	\$1,000.00
Office Expense	\$800.00
Quickbooks	\$200.00
Total for Office/General	\$15,400.00

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Distribution account	2025-2026
Other	
Debt Service	\$850.00
Total for Other	\$850.00
Payroll	
Salaries	\$371,000.00
Payroll Taxes	\$44,000.00
Insurance - Health	\$35,000.00
Payroll Processing	\$2,500.00
Total for Payroll	\$452,500.00
Programs	
Youth Healing Hate Project	\$3,000.00
Total for Programs	\$3,000.00
Total Expenses	\$533,815.00
Net Income	\$17,185.00